

Royal National Rose Society

Financial Summary for

year ended 2007

Financial Review

The trustees continue to meet regularly and receive quarterly management accounts in order to review the charity's financial performance.

Income is derived from subscriptions, donations, gifts, legacies and investment dividends. The support of affiliated groups and societies is most welcome.

Expenditure has been on the production of Society publications, the creation and maintenance of the garden and trial grounds, the staging of shows and competitors, fund raising, miscellaneous education activities and the administration of the Society.

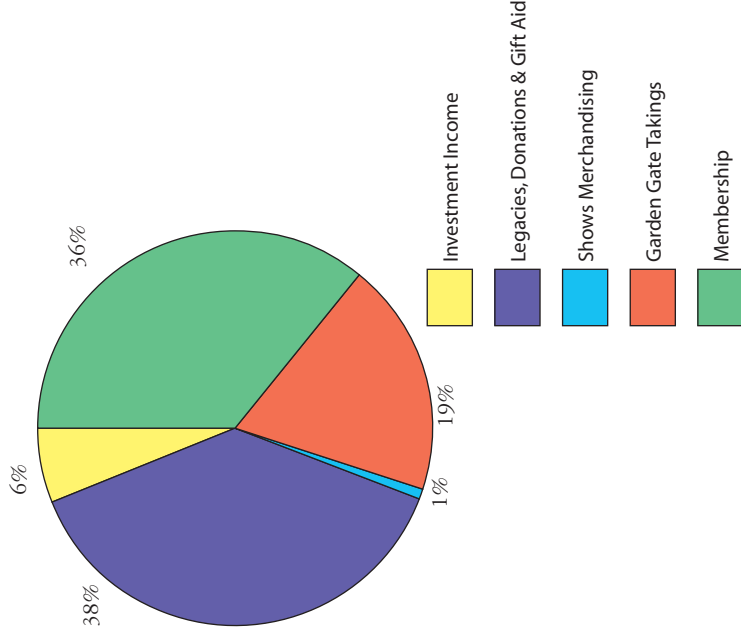
The deficit for the year amounted to £253,222 (2006: surplus of £44,558).

The charity is not liable to corporation tax and any surplus is transferred to reserves.

The charity has no restricted funds and all income, other than investment income, derives from its main activities.

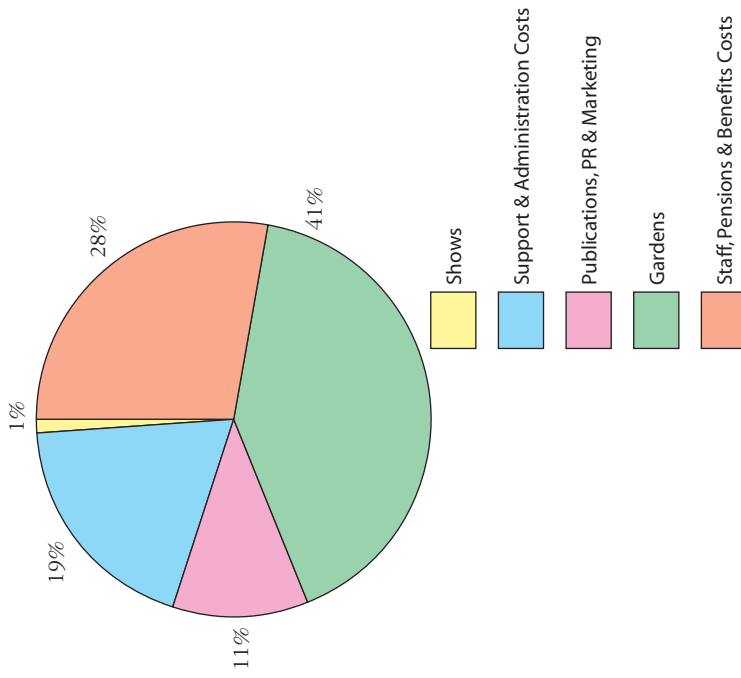
How we received funds in 2007

<i>Net Income 1st January - 31st December 2007</i>	
Membership	82,340
Garden Gate Takings.....	42,354
Shows Merchandising.....	1,460
Legacies, Donations & Gift Aid.....	89,257
Investment income	13,213
Total	<u>£228,624</u>



How we used funds in 2007

<i>Net Expenditure 1st January - 31st December 2007</i>	
Administration Salaries,	
Pension & Benefits Costs	135,989
Support & Administration Costs -	
Other	94,936
Gardens, Maintenance including	
Staff costs	201,657
Publications, PR & Marketing.....	53,240
Shows	7,367
Total	<u>£493,189</u>



Royal National Rose Society ANNUAL GENERAL MEETING

To be held at

The Gardens of The Rose
Chiswell Green Lane
St Albans
Hertfordshire AL2 3NR

On Saturday 26th July 2008 at 2pm

AGENDA

1. To approve the minutes of the Annual General Meeting held on 2nd June 2007
2. To receive the Annual Report of the Board of Trustees of the Charity, being also the Directors of the Company, for the year ended 31st December 2007.
3. To receive the Statement of Accounts and Auditor's Report for the year ended 31st December 2007.
4. To approve the Board's nomination for President (note: the nomination of the Board will be dependent upon the outcome of the previous item)
5. To re-elect as Trustees and Elected Directors: Mr J N ADKINS
6. To appoint Auditor for 2009
7. To approve Rates of Subscription for 2009.
8. President's Address.
9. Any Other Business*.

** (Members wishing to raise matters under this item are asked to submit details to the Chief Executive 7 days before the meeting so that a full reply may be given.)*



Financial Summary
for year ended 2007

and

Agenda for
Annual General Meeting
26th July 2008

The Royal National Rose Society
Gardens of the Rose
Chiswell Green Lane
St Albans

Herts AL2 3NR

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